PERFORMANCE INDICATOR - September 30, 2019

Department: State Universities and Colleges (SUCs)

Agency: Tarlac State University
Organization Code 08 037 0000000

Particulars			Physical Target (Budget Year)						ccomplishmer	nt (Budget Yea	r)		
	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter				Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams							50%	8%	5%				
2. Percentage of graduates (2 years prior)													
that are employed													
Output Indicators													
Percentage of undergraduate student							68.08%		70.37%				
population enrolled in CHED-identified									200000				
and RDC-identified priority programs													
2. Percentage of undergraduate programs							90.24%	3.70%	3.03%				
with accreditation							1000000	378(2)0)	SEALT(02/)				
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator	***************************************				-								
Percentage of graduate school faculty	-											1	
engaged in research work applied in any							-						
of the following:													
a, pursuing advanced research degree							100%						
programs (Ph.D)	_						100%						
b. actively pursuing in the last three (3)												-	
years (investigative research, basic	_											-	
and applied scientific research, policy													
research, social science research)										1			
c. producing technologies for													
commercialization or livelihood													
Section 2010 the factor 20 Country to 4 Country to 20 Coun													
improvement													
d. whose research work resulted in an													
extension program													241.00
Output Indicators													
Percentage of graduate students enrolled							100%						
in research degree programs													
Percentage of accredited graduate							100%						
programs													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last								6	6				
three years utilized by the industry or													
by other beneficiaries													\$1
Output Indicators										to a second			
1. Number of research outputs completed								12	12				
within the year													
2. Percentage of research outputs published								7.69%	12.82%				

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Particulars			Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmen				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in internationally-refereed or CHED													
recognized journal within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,							8	9	5				
industries, NGOs, NGAs, SMEs, and									7				
other stakeholders as a result of									0.00				
extension activities													
Output Indicators													
1. Number of trainees weighted by the							513.75	499,75	811				
length of training													
2. Number of extension programs organized							33	26	30				
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the							100%	100%	100%				
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													1

DANGANAN JESUS SOLIMAN

Budget Officer Date: 10/11/19 4:39 PM

MALLARI MYRNA QUIAMBAO Agency Head Date: 10/11/19 4:41 PM