QUARTERLY PHYSICAL REPORT OF OPERATION

As ofDecember 31, 2021

Department:

Agency:

Operating Unit:

Organization Code (UACS):

State Universities and Colleges (SUCs)

Tariac State University

not applicable >

08 037 0000000

			Physica	Physical Target (Budget Year)	jet Year)			Physical A	Physical Accomplishment (Budget Year)	t (Budget Year		Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
4	2	ယ	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
00 : Rejevant and quality tertiary education ensured to achieve inclusive	lusive												
Outcome Indicators													
Percentage of first-time licensure exam													
takers that pass the licensure exams		60%	60%	60%	60%	60%	0	0	0	59.21%	59.21% (209/353)		
2. Percentage of graduates (2 years prior)													
that are employed		10%	15%	30%	30%	85%	10%	20%	30%	25%	85% (3,541/4,159)		
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified and													
RDC-identified priority programs				68%		68%	0	0	0	83,48%	903)		
2. Percentage of undergraduate programs													
with accreditation		100%				100%	100%	0	0	0	100% (32/32)		
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a, pursuing advanced research degree													
programs (Ph.D.) or		100%				100%	100%	0	0	c	100% (1/1)		
b, actively pursuing in the last three (3)									t				
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or						NA							
c, producing technologies for													
commercialization or livelihood													
improvement or						N/A							
d. whose research work resulted in an													
extension program						N/A							
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs		100%				100%	100%	0	0	0	100% (784/784)		
2. Percentage of accredited graduate													
programs		100%				100%	100%	0	0	0	100% (10/10)		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		0	0	0	14	14	0	14	9	0	4		
Output Indicators													
 Number of research outputs completed 													

Agency: Organization Code (UACS): 08 037 0000000 Operating Unit: TECHNICAL ADVISORY EXTENSION PROGRAM OO: Community engagement increased 2. Number of extension programs organized 1. Number of trainees weighted by the Output Indicators Number of active partnerships with LGUs, 2. Percentage of research outputs published 3. Percentage of beneficiaries who rate the MURPAY P. MOHAMMED

Planning Officer
2022-03-01 14:56:36 in terms of quality and relevance AND supported CONSISTENT WITH the SUC's length of training other stakeholders as a result of recognized journal within the year training course/s as satisfactory or higher mandated and priority programs extension activities industries, NGOs, NGAs, SMEs, and in internationally-refereed or CHED within the year Particulars Tarlac State University State Universities and Colleges (SUCs) < not applicable > 3301000000000000 UACS CODE 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter 100 30 598 0 30 5% 10 100 597 8 Physical Target (Budget Year) 100 0 25 00 735 In coordination with:

JASPER A. YAUDER

Budget Officer

2022-03-01 14:56:36 100 10% 30 6 25 80 735 Total 110 15% 2665 33 40

100%

100%

100%

100%

100% (1,821/1,821)

Approved By:

MYRNA Q. MALLARI Agency Head

2022-03-01 16:46:34

28

47

25

12

112

182

1,197.50

758.5

530.5

2,668.50

9

10

8

35

1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter

Total 12

Variance

Remarks 14

Physical Accomplishment (Budget Year)

00

0 10

11

23

40

17

4.23%

0

1.95%

6.18% (6/97)