QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2022

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS)

		Physical Target (Budget Year)						Physical Acc	complishme	nt (Budget Y			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive												,	
Outcome Indicators													
Percentage of first-time licensure exam													
takers that pass the licensure exams		20%	20%	20%	20%	20% (49/242)	68.49%	57.14%	0%	0%	57.14%		208/364
2. Percentage of graduates (2 years prior)													
that are employed		10%	15%	30%	30%	85% (368/432)	10%	12%	0%	0%	22.00%		329/1489
Output Indicators													
Percentage of undergraduate students	1												
enrolled in CHED-identified and											-		
RDC-Identified priority programs		0%	0%	50%	0%	50% (8,412/16,823)	83.14%	83.14%	0%	0%	83.14%		16,189/19,473
2. Percentage of undergraduate programs													
with accreditation		100%	100%	100%	100%	100% (33/33)	100%	100%	0%	0%	100.00%		32/32
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator					 								
Percentage of graduate school faculty				<u> </u>									
engaged in research work applied in any													
of the following: a. pursuing advanced research degree													
programs (Ph.D) or	 	100%	0%	0%	0%	100% (1/1)	100%	0%	0%	0%	100.00%		45/45
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy	1	-											
research, social science research) or		-				N/A							
c. producing technologies for													
commercialization or livelihood													
[mprovement or						N/A							
d. whose research work resulted in an	 	<u> </u>											
extension program	1					N/A							
Output Indicators													
Percentage of graduate students enrolled													
In research degree programs		100%	0%	0%	0%	100% (600/602)	100%	0%	0%	0%	100.00%		589/589
Percentage of accredited graduate			T										
programs	1	100%	100%	100%	100%	100% (10/10)	100%	100%	0%	0%	100.00%		10/10
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		1	2	0	2	5	3	11	0	0	14		
Output Indicators													
Number of research outputs completed	1												
within the year		0	11	0	19	30	0	9	0	0	9		l

State Universities and Colleges (SUCs)

Agency:

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Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Y			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		0%	3%	0%	6%	9% (8/83)	1.54%	2.51%	0%	0%	4.05%		3/74
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		7	8	15	3	33	8	15	0	0	23		
Output Indicators													
Number of trainees weighted by the	and the state of the second of		esitetages'i on a rock do es	entro contro se o questiga se	tre to end of the original pro-		eg ett samme eg ment eg promisi						
length of training		533	800	1,065	267	2,665	589	1010	0	0	1599		
Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		22	33	43	12	110	25	45	0	0	70		
Percentage of beneficiaries who rate the													
training course/s as satisfactory or higher													
in terms of quality and relevance		100%	100%	100%	100%	100% (1,150/1,150)	100%	100%	0%	0%	100.00%		641/641

Prepared By:

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PLANNING OFFICER

Date: JULY 12, 2022

In coordination with:

JASPER A. YAUDER, CPA BUDGET OFFICER

OLD E. VELASCO

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