

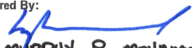
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

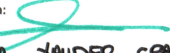
Department : State Universities and Colleges (SUCs)
 Agency : Tarlac State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 037 0000000


| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|------------------|-------------------------------|-------------|-------------|-------------|--------------------|---------------------------------------|-------------|-------------|-------------|---------|----------|---------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | 20% | 20% | 20% | 20% | 20% (49/242) | 68.49% | 0% | 0% | 0% | 68.49% | | 50/73 |
| 2. Percentage of graduates (2 years prior) that are employed | | 10% | 15% | 30% | 30% | 85% (368/432) | 10% | 0% | 0% | 0% | 10.00% | | 146/1,489 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | 0% | 0% | 50% | 0% | 50% (8,412/16,823) | 83.14% | 0% | 0% | 0% | 83.14% | | 16,189/19,473 |
| 2. Percentage of undergraduate programs with accreditation | | 100% | 100% | 100% | 100% | 100% (33/33) | 100% | 0% | 0% | 0% | 100.00% | | 32/32 |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) or | | 100% | 0% | 0% | 0% | 100% (1/1) | 100% | 0% | 0% | 0% | 100.00% | | 45/45 |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or | | | | | | N/A | | | | | | | |
| c. producing technologies for commercialization or livelihood improvement or | | | | | | N/A | | | | | | | |
| d. whose research work resulted in an extension program | | | | | | N/A | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | 100% | 0% | 0% | 0% | 100% (600/600) | 100% | 0% | 0% | 0% | 100.00% | | 642/642 |
| 2. Percentage of accredited graduate programs | | 100% | 100% | 100% | 100% | 100% (10/10) | 100% | 0% | 0% | 0% | 100.00% | | 10/10 |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 1 | 2 | 0 | 2 | 5 | 3 | 0 | 0 | 0 | 3 | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 0 | 11 | 0 | 19 | 30 | 0% | 0% | 0% | 0% | 0.00% | | |

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|--|-----------------|-------------------------------|-------------|-------------|-------------|--------------------|---------------------------------------|-------------|-------------|-------------|---------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 0% | 3% | 0% | 6% | 9% (8/83) | 1.54% | 0% | 0% | 0% | 1.54% | | 1/65 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 7 | 8 | 15 | 3 | 33 | 8 | 0 | 0 | 0 | 8 | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 533 | 800 | 1,065 | 267 | 2,665 | 589 | 0 | 0 | 0 | 589 | | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 22 | 33 | 43 | 12 | 110 | 25 | 0 | 0 | 0 | 25 | | |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance | | 100% | 100% | 100% | 100% | 100% (1,150/1,150) | 100% | 0% | 0% | 0% | 100.00% | | 37/37 |

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